

TABLE 41 2006-2007

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$67,656	\$15,286	\$20,454	\$2,280,474	\$9,285	\$13,000	\$0	\$0	\$2,406,155
CLINTON	\$0	\$9,650	\$764	\$995	\$0	\$400	\$0	\$0	\$11,809
OAK RIDGE	\$25,887	\$497,390	\$80,511	\$40,475	\$78,978	\$97,372	\$11,672	\$29,542	\$861,827
BEDFORD COUNTY	\$35,314	\$1,057,627	\$156,876	\$3,365	\$22,351	\$306,828	\$495,093	\$115,608	\$2,193,062
BENTON COUNTY	\$0	\$0	\$2,090	\$729,924	\$37,911	\$18,000	\$10,310	\$26,231	\$824,466
BLED SOE COUNTY	\$30,384	\$412,203	\$69,660	\$11,710	\$22,518	\$154,458	\$345,948	\$15,170	\$1,062,051
BLOUNT COUNTY	\$56,797	\$35,070	\$22,852	\$2,595,211	\$518,512	\$0	\$420	\$267,300	\$3,496,162
ALCOA	\$0	\$11,310	\$7,131	\$131,700	\$3,242	\$0	\$3,276	\$14,939	\$171,598
MARYVILLE	\$27,568	\$0	\$3,783	\$558,698	\$0	\$0	\$4,668	\$0	\$594,717
BRADLEY COUNTY	\$34,459	\$28,495	\$19,933	\$1,574,701	\$44,980	\$58,779	\$1,349	\$83,544	\$1,846,240
CLEVELAND	\$23,993	\$449,094	\$62,696	\$0	\$16,541	\$135,816	\$180,616	\$37,867	\$906,623
CAMPBELL COUNTY	\$33,525	\$69,303	\$45,836	\$987,656	\$13,001	\$18,705	\$44,728	\$70,815	\$1,283,569
CANNON COUNTY	\$0	\$127,360	\$17,207	\$243,937	\$10,323	\$54,674	\$38,504	\$8,028	\$500,033
CARROLL COUNTY	\$34,714	\$564,289	\$94,738	\$4,376	\$13,315	\$215,307	\$389,425	\$6,790	\$1,322,954
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$1,320	\$195	\$255	\$149	\$0	\$0	\$0	\$1,919
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$40,100	\$777,535	\$576,317	\$5,050	\$6,172	\$269,317	\$566,769	\$22,807	\$2,264,067
ELIZABETHTON	\$2,500	\$73,149	\$46,732	\$0	\$14,052	\$29,085	\$15,838	\$25,133	\$206,489
CHEATHAM COUNTY	\$42,850	\$886,953	\$139,418	\$16,310	\$25,525	\$247,570	\$752,801	\$59,829	\$2,171,256
CHESTER COUNTY	\$8,293	\$389,574	\$60,984	\$230	\$30,551	\$121,229	\$266,793	\$25,962	\$903,616
CLAIBORNE COUNTY	\$36,170	\$437,696	\$63,497	\$493,472	\$2,270	\$118,513	\$242,296	\$4,017	\$1,397,931
CLAY COUNTY	\$0	\$182,008	\$27,281	\$5,416	\$45,586	\$96,971	\$181,398	\$16,000	\$554,660
COCKE COUNTY	\$40,373	\$748,896	\$365,200	\$19,305	\$30,002	\$235,570	\$705,724	\$41,581	\$2,186,651
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$54,190	\$766,411	\$459,723	\$1,868	\$1,951	\$162,341	\$541,727	\$6,819	\$1,995,030
MANCHESTER	\$0	\$6,417	\$532	\$0	\$1,100	\$3,657	\$63,250	\$10,206	\$85,162
TULLAHOMA	\$0	\$38,392	\$6,684	\$0	\$15,114	\$27,557	\$0	\$23,534	\$111,281
CROCKETT COUNTY	\$41,248	\$222,623	\$32,519	\$930	\$2,117	\$92,834	\$159,242	\$28,944	\$580,457
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$36,923	\$947,767	\$543,812	\$0	\$9,697	\$261,106	\$404,678	\$31,893	\$2,235,876
DAVIDSON COUNTY	\$110,624	\$15,839,396	\$7,631,722	\$482,841	\$82,736	\$2,503,901	\$2,453,402	\$234,557	\$29,339,179
DECATUR COUNTY	\$50,330	\$232,393	\$32,183	\$5,438	\$21,005	\$76,889	\$416,864	\$3,888	\$838,990
DEKALB COUNTY	\$42,996	\$476,054	\$100,128	\$5,896	\$7,410	\$142,142	\$372,077	\$46,042	\$1,192,745
DICKSON COUNTY	\$59,510	\$1,150,355	\$385,333	\$14,655	\$10,750	\$292,925	\$663,955	\$19,023	\$2,596,506
DYER COUNTY	\$49,620	\$882,006	\$124,829	\$4,852	\$44,332	\$231,321	\$458,942	\$35,997	\$1,831,899
DYERSBURG	\$0	\$0	\$0	\$0	\$4,500	\$0	\$1,793	\$101	\$6,394
FAYETTE COUNTY	\$46,212	\$960,704	\$206,546	\$12,555	\$4,799	\$421,625	\$244,561	\$51,830	\$1,948,832
FENTRESS COUNTY	\$20,650	\$327,830	\$41,695	\$35,433	\$4,033	\$120,226	\$256,704	\$13,311	\$819,882
FRANKLIN COUNTY	\$44,511	\$178,053	\$74,415	\$1,263,187	\$56,864	\$44,779	\$51,321	\$27,019	\$1,740,149
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$69,986	\$14,827	\$0	\$29,960	\$22,412	\$4,725	\$0	\$141,910
*MILAN	\$29,283	\$120,315	\$23,563	\$10,585	\$46,509	\$34,541	\$505	\$24,376	\$289,677
*TRENTON	\$31,986	\$77,887	\$14,565	\$3,100	\$1,395	\$37,344	\$20,535	\$9,699	\$196,511
*BRADFORD	\$13,668	\$75,877	\$17,049	\$24,091	\$892	\$26,039	\$0	\$5,221	\$162,837
*GIBSON CO. SPEC.	\$21,329	\$285,771	\$67,196	\$113,884	\$0	\$133,086	\$79,916	\$36,839	\$738,021
GILES COUNTY	\$59,649	\$867,354	\$427,964	\$0	\$14,736	\$236,978	\$461,295	\$48,904	\$2,116,880
GRAINGER COUNTY	\$0	\$112,523	\$15,699	\$722,191	\$45,288	\$69,000	\$161,643	\$53,687	\$1,180,031
GREENE COUNTY	\$32,767	\$1,033,491	\$526,652	\$0	\$12,938	\$377,574	\$130,803	\$14,347	\$2,128,572

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GREENEVILLE	\$16,039	\$213,168	\$106,113	\$109,293	\$43,781	\$69,270	\$38,991	\$1,486	\$598,141
GRUNDY COUNTY	\$22,611	\$258,760	\$47,472	\$1,657	\$16,424	\$94,252	\$72,693	\$17,592	\$531,461
HAMBLÉN COUNTY	\$37,956	\$889,063	\$503,918	\$0	\$62,484	\$290,995	\$891,901	\$63,166	\$2,739,483
HAMILTON COUNTY	\$79,552	\$1,554,221	\$523,299	\$9,507,839	\$54,924	\$853,968	\$1,413	\$52,648	\$12,627,864
HANCOCK COUNTY	\$20,400	\$183,103	\$19,452	\$0	\$31,692	\$77,243	\$201,761	\$4,051	\$537,702
HARDEMAN COUNTY	\$36,917	\$628,562	\$153,196	\$449	\$43,819	\$248,938	\$465,063	\$49,515	\$1,626,459
HARDIN COUNTY	\$32,407	\$395,211	\$126,826	\$17,910	\$12,659	\$158,173	\$330,229	\$40,107	\$1,113,522
HAWKINS COUNTY	\$34,780	\$1,075,482	\$433,740	\$20,489	\$13,281	\$605,869	\$686,233	\$25,225	\$2,895,099
ROGERSVILLE	\$0	\$0	\$0	\$58,978	\$0	\$0	\$0	\$0	\$58,978
HAYWOOD COUNTY	\$36,949	\$670,542	\$145,322	\$30,298	\$45,438	\$223,390	\$486,225	\$44,316	\$1,682,480
HENDERSON COUNTY	\$18,265	\$128,025	\$13,809	\$529,987	\$33,065	\$45,211	\$20,075	\$59,021	\$847,458
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$43,145	\$651,146	\$109,104	\$3,749	\$7,878	\$231,797	\$358,227	\$51,049	\$1,456,095
*PARIS	\$0	\$220,205	\$33,763	\$0	\$4,700	\$48,614	\$115,850	\$16,282	\$439,414
HICKMAN COUNTY	\$55,724	\$584,774	\$188,999	\$0	\$15,000	\$256,673	\$358,000	\$33,999	\$1,493,169
HOUSTON COUNTY	\$43,453	\$181,968	\$20,295	\$2,151	\$21,775	\$82,753	\$134,019	\$1,819	\$488,233
HUMPHREYS COUNTY	\$35,391	\$485,023	\$110,007	\$0	\$3,999	\$187,919	\$152,149	\$8,659	\$983,147
JACKSON COUNTY	\$0	\$193,924	\$21,372	\$273,523	\$20,558	\$70,292	\$79,185	\$33,784	\$692,638
JEFFERSON COUNTY	\$52,027	\$1,241,948	\$214,142	\$255,599	\$64,819	\$277,428	\$683,501	\$52,720	\$2,842,184
JOHNSON COUNTY	\$38,851	\$330,549	\$172,419	\$4,407	\$12,094	\$130,060	\$87,989	\$9,271	\$785,640
KNOX COUNTY	\$198,842	\$619,480	\$151,490	\$12,324,354	\$70,932	\$14,628	\$67,740	\$4,571	\$13,452,037
LAKE COUNTY	\$30,466	\$68,975	\$17,325	\$0	\$33,444	\$39,227	\$10,106	\$12,517	\$212,060
LAUDERDALE COUNTY	\$38,834	\$619,805	\$87,514	\$0	\$0	\$223,060	\$322,417	\$32,158	\$1,323,788
LAWRENCE COUNTY	\$42,706	\$963,898	\$405,228	\$3,922	\$28,027	\$290,635	\$298,078	\$46,329	\$2,078,823
LEWIS COUNTY	\$26,411	\$266,761	\$54,058	\$10,595	\$4,030	\$70,016	\$111,463	\$17,993	\$561,327
LINCOLN COUNTY	\$62,943	\$599,822	\$163,828	\$1,988	\$5,220	\$216,816	\$483,833	\$356	\$1,534,806
FAYETTEVILLE	\$0	\$46,816	\$6,419	\$0	\$9,460	\$16,124	\$69,330	\$12,340	\$160,489
LOUDON COUNTY	\$0	\$0	\$0	\$1,220,868	\$0	\$0	\$0	\$26,845	\$1,247,713
LENOIR CITY	\$78,760	\$87,538	\$28,949	\$0	\$37,476	\$22,328	\$16,794	\$941	\$272,786
MCMINN COUNTY	\$84,323	\$768,916	\$466,836	\$0	\$0	\$252,352	\$429,265	\$74,695	\$2,076,387
ATHENS	\$41,520	\$119,784	\$52,809	\$6,077	\$7,098	\$30,158	\$75,864	\$14,049	\$347,359
ETOWAH	\$0	\$15,732	\$2,305	\$0	\$1,711	\$4,463	\$480	\$0	\$24,691
MCNAIRY COUNTY	\$39,348	\$603,674	\$80,869	\$2,669	\$73,456	\$192,576	\$351,745	\$463	\$1,344,800
MACON COUNTY	\$35,054	\$643,041	\$89,699	\$0	\$3,966	\$220,151	\$450,387	\$8,403	\$1,450,701
MADISON COUNTY	\$88,701	\$2,265,166	\$677,355	\$0	\$0	\$732,914	\$403,785	\$76,783	\$4,244,704
MARION COUNTY	\$8,734	\$16,645	\$17,291	\$779,890	\$1,955	\$79,646	\$0	\$15,827	\$919,988
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$47,888	\$676,479	\$373,348	\$1,973	\$5,567	\$219,665	\$527,686	\$38,208	\$1,890,814
MAURY COUNTY	\$38,632	\$1,631,952	\$826,720	\$746	\$193,564	\$438,908	\$278,039	\$162,360	\$3,570,921
MEIGS COUNTY	\$29,085	\$349,899	\$28,720	\$666	\$87,507	\$106,323	\$82,797	\$11,662	\$696,659
MONROE COUNTY	\$34,817	\$0	\$5,099	\$1,806,317	\$42,429	\$0	\$10,900	\$8,502	\$1,908,064
SWEETWATER	\$0	\$25,436	\$10,934	\$207,235	\$2,899	\$5,765	\$655	\$93	\$253,017
MONTGOMERY COUNTY	\$151,903	\$4,575,848	\$1,788,489	\$10,557	\$169,248	\$732,150	\$312,660	\$201,142	\$7,941,997
MOORE COUNTY	\$0	\$203,920	\$32,344	\$6,913	\$973	\$49,392	\$106,845	\$12,500	\$412,887
MORGAN COUNTY	\$30,534	\$515,368	\$75,138	\$2,375	\$5,373	\$175,805	\$109,755	\$12,043	\$926,391
OBION COUNTY	\$55,998	\$664,835	\$114,178	\$0	\$15,947	\$235,421	\$394,397	\$35,881	\$1,516,657
UNION CITY	\$0	\$77,117	\$9,963	\$933	\$25,897	\$26,226	\$905	\$10,719	\$151,760
OVERTON COUNTY	\$45,917	\$487,792	\$64,418	\$7,758	\$16,067	\$174,703	\$310,424	\$26,785	\$1,133,864
PERRY COUNTY	\$26,895	\$250,642	\$53,102	\$269	\$4,527	\$68,511	\$98,193	\$7,856	\$509,995
PICKETT COUNTY	\$0	\$148,107	\$36,003	\$0	\$1,223	\$31,487	\$37,346	\$8,351	\$262,517
POLK COUNTY	\$0	\$404,579	\$84,168	\$0	\$1,198	\$114,925	\$175,231	\$33,885	\$813,986
PUTNAM COUNTY	\$51,834	\$988,967	\$361,707	\$5,052	\$66,925	\$270,532	\$418,215	\$6,113	\$2,169,345

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RHEA COUNTY	\$34,303	\$701,669	\$107,492	\$2,661	\$166,937	\$177,590	\$466,303	\$46,114	\$1,703,069
DAYTON	\$0	\$0	\$0	\$12,858	\$0	\$0	\$0	\$0	\$12,858
ROANE COUNTY	\$51,609	\$922,891	\$258,959	\$3,758	\$27,587	\$258,633	\$553,677	\$124,968	\$2,202,082
ROBERTSON COUNTY	\$69,857	\$1,780,858	\$293,413	\$0	\$271,670	\$368,427	\$52,919	\$116,400	\$2,953,544
RUTHERFORD COUNTY	\$57,872	\$102,979	\$47,510	\$8,804,724	\$22,542	\$0	\$3,844	\$98,504	\$9,137,975
MURFREESBORO	\$48,313	\$511,855	\$179,442	\$6,694	\$40,093	\$122,246	\$174,141	\$76,975	\$1,159,759
SCOTT COUNTY	\$26,565	\$523,932	\$66,106	\$5,891	\$0	\$129,751	\$581,607	\$50,833	\$1,384,685
*ONEIDA	\$27,107	\$51,062	\$20,782	\$0	\$7,600	\$21,378	\$54,582	\$16,200	\$198,711
SEQUATCHIE COUNTY	\$0	\$202,132	\$36,109	\$948	\$7,558	\$56,977	\$50,025	\$19,341	\$373,090
SEVIER COUNTY	\$54,556	\$1,938,422	\$675,218	\$9,895	\$17,894	\$500,063	\$689,168	\$199,389	\$4,084,605
SHELBY COUNTY	\$254,830	\$5,672,451	\$1,615,575	\$24,086	\$73,328	\$1,201,960	\$3,949,050	\$409,382	\$13,200,662
MEMPHIS	\$77,985	\$234,489	\$82,631	\$21,995,259	\$43,721	\$220	\$9,528	\$18,082	\$22,461,915
SMITH COUNTY	\$34,760	\$475,927	\$92,463	\$12,834	\$7,947	\$138,709	\$356,290	\$90,918	\$1,149,848
STEWART COUNTY	\$0	\$461,935	\$60,045	\$2,662	\$31,206	\$207,565	\$432,637	\$31,575	\$1,227,625
SULLIVAN COUNTY	\$0	\$360,117	\$155,841	\$3,547,544	\$1,019	\$74,131	\$125,690	\$0	\$4,264,342
BRISTOL	\$0	\$46,555	\$5,788	\$581,511	\$11,092	\$48,347	\$48,052	\$16,955	\$758,300
KINGSPORT	\$43,347	\$426,059	\$204,175	\$0	\$580,015	\$0	\$4,239	\$0	\$1,257,835
SUMNER COUNTY	\$76,589	\$2,808,817	\$1,860,775	\$5,484	\$18,241	\$686,874	\$303,571	\$222,037	\$5,982,388
TIPTON COUNTY	\$122,688	\$1,802,233	\$1,028,165	\$7,264	\$59,071	\$532,472	\$1,082,526	\$85,891	\$4,720,310
TROUSDALE COUNTY	\$0	\$212,946	\$33,711	\$5,704	\$2,551	\$58,130	\$83,811	\$2,094	\$398,947
UNICOI COUNTY	\$37,695	\$262,072	\$43,518	\$0	\$10,989	\$86,114	\$189,076	\$22,484	\$651,948
UNION COUNTY	\$0	\$39,880	\$3,676	\$1,132,376	\$0	\$9,323	\$31,775	\$3,282	\$1,220,312
VAN BUREN COUNTY	\$0	\$135,236	\$20,485	\$328	\$0	\$44,329	\$103,013	\$4,778	\$308,169
WARREN COUNTY	\$34,916	\$806,854	\$170,175	\$295	\$20,792	\$287,786	\$531,209	\$24,413	\$1,876,440
WASHINGTON COUNTY	\$40,726	\$1,203,139	\$591,884	\$412	\$4,983	\$476,877	\$635,011	\$108,675	\$3,061,707
JOHNSON CITY	\$0	\$0	\$0	\$1,430,842	\$11,400	\$48,509	\$12,868	\$0	\$1,503,619
WAYNE COUNTY	\$0	\$498,117	\$92,118	\$2,692	\$18,589	\$167,995	\$58,381	\$1,798	\$839,690
WEAKLEY COUNTY	\$39,450	\$464,071	\$105,339	\$2,982	\$37,957	\$216,250	\$447,478	\$53,197	\$1,366,724
WHITE COUNTY	\$34,961	\$506,315	\$71,201	\$9,868	\$2,375	\$153,149	\$277,897	\$28,894	\$1,084,660
WILLIAMSON COUNTY	\$70,284	\$4,662,086	\$2,430,967	\$0	\$56,746	\$1,054,580	\$2,251,239	\$116,451	\$10,642,353
*FRANKLIN	\$55,641	\$719,850	\$276,052	\$3,550	\$87,805	\$93,576	\$23,187	\$24,691	\$1,284,352
WILSON COUNTY	\$0	\$57,353	\$8,185	\$0	\$3,542,196	\$657,935	\$669,852	\$108,684	\$5,044,205
*LEBANON	\$44,907	\$379,817	\$74,381	\$1,110	\$2,300	\$61,463	\$40,121	\$25,010	\$629,109
GRAND TOTAL	\$4,519,652	\$89,010,600	\$32,453,526	\$77,236,484	\$7,974,103	\$24,458,982	\$36,617,172	\$5,170,495	\$277,441,014

*SPECIAL SCHOOL DISTRICT